

## SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
August 2015 Sept 2015	Adoption of the Revised County Wide Tenancy Strategy	Portfolio Holder for Strategy & Policy	Assistant Director (Economy)	Colin McDonald, Corporate Strategic Housing Manager	District Executive South Somerset District Council
August 2015 Sept 2015	Updated Local Development Scheme	Portfolio Holder for Finance & Spatial Planning	Strategic Director (Place & Performance)	Martin Woods, Assistant Director (Economy)	District Executive South Somerset District Council
August 2015	Community loan to Kingsbury Episcopi Amenities Committee	Portfolio Holder for Strategy & Policy	Assistant Directors (Communities)	Charlotte Jones, Area Development Manager (North)	District Executive
August 2015	Capital & Revenue Budget monitoring reports for Quarter 1	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
August 2015	Land adjacent to 1-4 St Johns Cottages, Charlton Musgrove - transfer to Parish Council	Portfolio Holder for Property & Climate Change	Assistant Director (Finance and Corporate Services)	Assistant Director (Finance and Corporate Services)	District Executive
August 2015	Marketing & disposal of the former Grove Alley Toilets, Bruton (Confidential)	Portfolio Holder for Property & Climate Change	Assistant Director (Finance and Corporate Services)	Assistant Director (Finance and Corporate Services)	District Executive

<b>Date of Decision</b>	<b>Decision</b>	<b>Portfolio</b>	<b>Service Director</b>	<b>Contact</b>	<b>Committee(s)</b>
August 2015	LED Sport and Leisure Facility Contract (Confidential)	Portfolio Holder Leisure & Culture	Assistant Director (Health and Well-Being)	Steve Joel, Assistant Director (Health & Well-Being)	District Executive
August 2015	Investing in infrastructure - Yeovil Innovation Centre (Confidential)	Portfolio Holder for Environment & Economic Development	Assistant Director (Economy)	David Julian, Economic Development Manager	District Executive
Sept 2015	Adoption of a Revised Private Sector Housing Strategy	Portfolio Holder for Strategy & Policy	Assistant Director (Economy)	Alasdair Bell, Environmental Health Manager	District Executive South Somerset District Council
Sept 2015	Corporate Performance Monitoring Report	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Anuska Gilbert, Performance Officer	District Executive
October 2015	Asset Management Plan - annual update.	Portfolio Holder for Finance & Spatial Planning	Strategic Director (Operations & Customer Focus)	Vega Sturgess, Strategic Director (Operations & Customer Focus)	District Executive
October 2015	Medium Term Financial Strategy & Medium Term Financial Plan for 2016/17 to 2019/20	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive

<b>Date of Decision</b>	<b>Decision</b>	<b>Portfolio</b>	<b>Service Director</b>	<b>Contact</b>	<b>Committee(s)</b>
November 2015	Capital & Revenue Budget Monitoring for Quarter 2	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
December 2015	Proposed Capital Schemes for 2016/17	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
February 2016			Assistant Director (Finance and Corporate Services)		South Somerset District Council
December 2015	Corporate Performance Monitoring Report	Portfolio Holder for Strategy & Policy	Strategic Director (Place & Performance)	Anuska Gilbert, Performance Officer	District Executive
January 2016	Update on Medium Term Financial Plan and Capital Programme	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
February 2016	Budget for 2016/17 and Capital Programme	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive
February 2016			Assistant Director (Finance and Corporate Services)		South Somerset District Council
February 2016	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder for Finance & Spatial Planning	Assistant Director (Finance and Corporate Services)	Donna Parham, Assistant Director (Finance & Corporate Services)	District Executive